

**SOUTH NATION
CONSERVATION
DE LA NATION SUD**

Appendix B

Budget 2018

November 16, 2017

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Forecasting the Future

Just imagine the economic and human benefits of knowing that a flood or drought will hit, two weeks out... It's a scenario that some Ontario residents will soon experience, courtesy of a unique partnership involving a Regina-based company.

By Virginia Wilkinson

Welcome to the 71st Council of South Nation River Conservation Authority 1947-2018

February 17th, 1947

Angela Coleman, General Manager/Secretary Treasurer

Budget 2018- November 16, 2017

Business of Conservation

The Budget is a result of SNC meeting with people...

- Landowners
- Councils and Staff
- Farmers
- Government
- Public

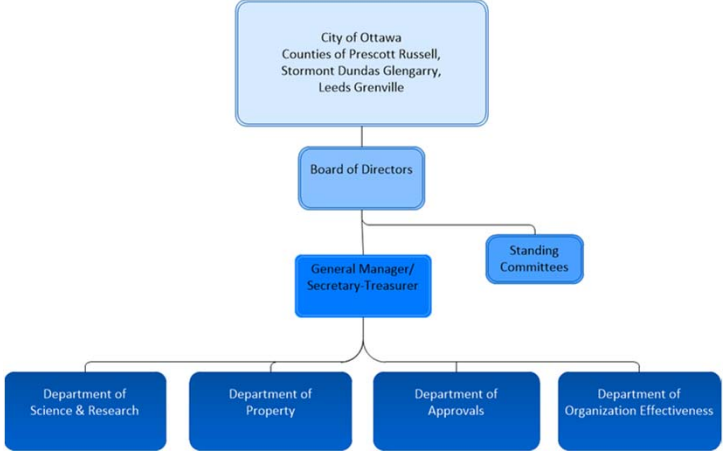


Environmental Commissioner Visit
Finch
Township of North Stormont

Angela Coleman, General Manager/Secretary Treasurer Budget 2018- November 16, 2017

Organization

Budget Page #5



```
graph TD; City["City of Ottawa  
Counties of Prescott Russell,  
Stormont Dundas Glengarry,  
Leeds Grenville"] --- Board["Board of Directors"]; Board --- GM["General Manager/  
Secretary-Treasurer"]; Board --- Committees["Standing  
Committees"]; GM --- Science["Department of  
Science & Research"]; GM --- Property["Department of  
Property"]; GM --- Approvals["Department of  
Approvals"]; GM --- Effectiveness["Department of  
Organization Effectiveness"];
```

Angela Coleman, General Manager/Secretary Treasurer Budget 2018- November 16, 2017

Budget Highlights
Budget Page #6

Impact on Budget:


- National Disaster Mitigation Program (NDMP)
- Ontario Power Generation Biodiversity Project (OPG)
- Water Environment Strategy (WES)
- Source Protection Implementation Fund
- AgriRisk

Linda Hutchinson, Director, Organization Effectiveness
Budget 2018- November 16, 2017


Budget Highlights.. continued
Budget Page #6

Overall Expense	
Total Budget	6,922,192
 Funded By	
Other Sources	2,435,208
General Levy	3,252,156
Special Levy : City of Ottawa	270,000
Forest Conservation Levy Carry Forward	62,708
Forest Land Acquisition	287,513
Ministry of Natural Resources and Forestry	176,409
Source Protection	49,350
Prior Year Surplus	303,128
Reserve	85,720
Total	6,922,192

Linda Hutchinson, Director, Organization Effectiveness
Budget 2018- November 16, 2017

 Estimated Reserve		Budget Page #7
January 1, 2017	2,188,390	
Estimated 2017	(29,582)	
Estimated December 31, 2017	<u>2,158,808</u>	
2018 Budget	(85,720)	
Estimated December 31, 2018	<u>2,073,088</u>	

Linda Hutchinson, Director, Organization Effectiveness Budget 2018- November 16, 2017

 Municipal Levy Comparison 2018/2018		Budget Page #8
General & Forest Land Acquisition		
2018	3,539,669	
2017	3,425,729	
Increase	<u>113,940</u>	
5.54 per 100,000 of Assessment in 2017 5.66 per 100,000 of Assessment in 2018		
Note: Growth 1.3% plus 2% Cost of Living		
Special Levy		
Ottawa Rural Clean Water Program	200,000	
Eastern Ontario Water Resources	50,000	


Linda Hutchinson, Director, Organization Effectiveness Budget 2018- November 16, 2017

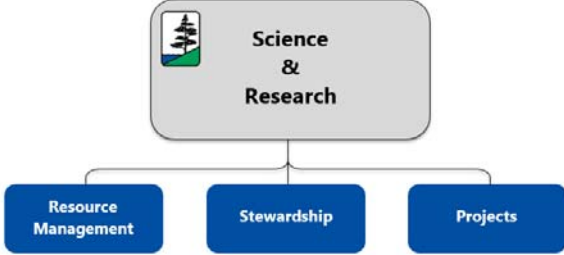
Other Sources		Budget Page #9
35% of Budget Funded by:		
Partners		1,224,596
User Fees		830,035
Grants		257,942
Miscellaneous		122,635
Total Other Sources		2,435,208

Linda Hutchinson, Director, Organization Effectiveness Budget 2018- November 16, 2017

Budget Schedule – General Notes
<p>Salaries and Employee Benefits</p> <ul style="list-style-type: none"> • Example: a \$73,000 salary will cost approximately \$92,500. This includes; Employment Insurance, Canada Pension Contributions, Employee Health Tax, Workplace Safety Insurance Board premiums, benefits and Registered Retirement Savings Plan contributions. • Cost of Living – Effective July – Estimate 2%, 1% budget impact • Increase as per personnel policy – Average of upper tier municipal partners <p>Travel, Training</p> <ul style="list-style-type: none"> • Travel: includes transportation costs for training, conferences, site visits, customer visits, and external meetings • Training: includes mandatory training (First Aid/Health and Safety etc); technical (maintain expert levels); and peer conferences (partner and peer networking) <p>Budget Notes</p> <ul style="list-style-type: none"> • Reasons for change in the amount of +/- \$2,500 or greater <p>Net Requirement Defined</p> <ul style="list-style-type: none"> • General levy plus prior year surplus


Linda Hutchinson, Director, Organization Effectiveness Budget 2018- November 16, 2017

 **Science & Research: Programs** Budget Page #11



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graph TD; SR[Science & Research] --- RM[Resource Management]; SR --- S[Stewardship]; SR --- P[Projects];
```


Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 **Resource Management: County Forest** Budget Page #14-15

Fulfill contractual agreement and provide professional support for management of United Counties of Stormont Dundas Glengarry (SDG) Forest.


Stormont Dundas and Glengarry Forest

- Professional Services: \$2,500
- Contracted Services: \$10,025
- Supplies and Materials: \$2,500
- Project is 100% cost recovery




White Spruce Thinning
SDG Compartment 44
Township of South Glengarry

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 Resource Management: Water
Budget Page #16-17


Monitoring water levels and weather to assess flood and drought risks, develop mitigation strategies, and support decision making.

- Board and Committee: \$1,900
- Travel and Training: \$12,600
- Equipment and Maintenance: \$8,500
- Professional Services: \$2,000
- Phone and Internet: \$1,600
- Contracted Services: \$10,000
- Supplies and Materials: \$9,000
- Grants: (\$3,000)




Water Treatment Plant
St. Lawrence River
Township of Edwardsburgh Cardinal

Sandra Mancini, Team Lead, Engineering
Budget 2018- November 16, 2017

 Resource Management:
Monitoring & Restoration
Budget Page #18-19


Conduct science based monitoring to support resource management and implement habitat restoration projects.

- Travel and Training: \$16,000
- Equipment and Maintenance: \$3,000
- Contracted Services: \$9,000
- Supplies and Materials: \$9,000
- Program Support: \$400
- Capital Expense: \$8,000




Fish Sampling
McKinnon's Creek
City of Ottawa

Michelle Cavanagh, Team Lead, Stewardship
Budget 2018- November 16, 2017

 **Stewardship**
Budget Page #21-23


Offer technical services and cost-share grants to landowners to address loss of forest cover and improve water quality.

- Board and Committees: \$1,500
- Advertising and Promotion: \$19,100
- Contracted Services: \$103,400
- Vehicles: \$1,000
- Supplies and Materials: \$85,500
- Program Support: \$300
- Grants: \$381,744




Woodlot Advisory Site Visit
Curran
Township of Alfred-Plantagenet

Ronda Boutz, Team Lead, Special Projects
Budget 2018- November 16, 2017

 **Science & Research: Projects**
Budget Page #25


- Stormont Dundas and Glengarry Roadside Tree Project
- Butternut Compensation Project
- Watershed Evaluation of Best Management Practices (WEBs)
- Species at Risk Benefit Exchange (SARBEX)
- Port of Johnstown
- City of Ottawa Water Environment Strategy Projects (WES)
- Ontario Power Generation Biodiversity Project (OPG)
- AgriRisk
- City of Ottawa Wetland Enhancement
- Findlay Creek Wetland Restoration
- Federal and Provincial Grant Programs

Ronda Boutz, Team Lead, Special Projects
Budget 2018- November 16, 2017

 **Projects: Stormont Dundas and Glengarry Roadside Tree Project** Budget Page #26-27


Fulfill contractual agreement and provide technical services to United Counties of Stormont Dundas and Glengarry for road side trees.

- Contracted Services: \$5,300
- Supplies and Materials: \$6,700
- Project is 100% cost recovery




Trees Planted
County Road 43, Finch
Township of North Stormont

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 **Projects: Butternut Compensation** Budget Page #28-29


To provide technical services to clients for required compensation projects.

- Project is 100% cost recovery



Butternut Planting
Blair Road in Cardinal
Township of Edwardsburgh Cardinal

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017


 **Projects: Watershed Evaluation of BMPs (WEBS)** Budget Page #30-31

Provide technical support for data collection and analysis for Agriculture and Agri-Food Canada research projects.

- Project is 100% cost recovery

Tile Drain Control Structure
St. Albert
Nation Municipality

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 **Projects: Species at Risk Benefits Exchange: SARBEX** Budget Page #32-33

To provide rare species habitat restoration and monitoring.

- Contracted Services: \$9,300
- Vehicles: \$220
- Leases and Rentals: \$1,860
- Partnership with St. Lawrence Parks Commission
- Project is 100% cost recovery

Male Bobolink
SNC 97(near Warwick)
Township of North Stormont

Michelle Cavanagh, Team Lead, Stewardship Budget 2018- November 16, 2017

 **Projects: Port of Johnstown** Budget Page #34-35


Fulfill contractual agreement with the Port of Johnstown to monitor two compensation projects.

- Project was completed in 2017
- No funding in budget 2018




Boat Electrofishing
Embayment (Riverside Heights)
Township of South Dundas

Michelle Cavanagh, Team Lead, Stewardship Budget 2018- November 16, 2017

 **Projects: Water Environment Strategy (WES)** Budget Page #36-37

Implement stream restoration projects in the City of Ottawa.

- Contracted Services: \$22,000
- Supplies and Materials: \$8,100
- Project is 100% cost recovery



Bioengineering Project
Shield's Creek, Andy Shield's Park
City of Ottawa


Michelle Cavanagh, Team Lead, Stewardship Budget 2018- November 16, 2017

Projects: Ontario Power Generation (OPG)

Budget Page #38-39

Increase biodiversity and habitat with a focus on species at risk within the Larose Forest.

- Contracted Services: \$32,200
- Supplies: \$30,800
- Partnership with the United Counties of Prescott and Russell
- Project is 100% cost recovery
- Second year of 3 year budget: \$170,000



Ontario Power Generation Site Visit
Larose Forest
City of Clarence Rockland

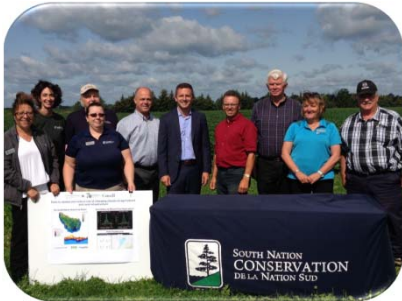
Michelle Cavanagh, Team Lead, Stewardship
Budget 2018- November 16, 2017

Projects: AgriRisk

Budget Page #40-41

Develop tools to assess risk of changing climate on agricultural and rural infrastructure in partnership with Aquanty and IBM.

- Contracted Services: \$111,708
- Supplies and Materials: \$728
- Project is 100% cost recovery



AgriRisk Funding Announcement
Winchester Monitoring Site
Township of North Dundas


Ronda Boutz, Team Lead, Special Projects
Budget 2018- November 16, 2017

 **Projects: City of Ottawa Wetland Enhancement** Budget Page #42-43

Construct a boardwalk at the wetland enhancement site.


- Project was cancelled in 2017
- No funding in budget 2018

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 **Projects: Findlay Creek Wetland Restoration** Budget Page #44-45


Restore an ecologically sensitive wetland habitat through the removal of invasive buckthorn.

- Supplies and Materials: \$3,000




Buckthorn Removal and Native Plantings
Findlay Creek Wetland
City of Ottawa

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 **Projects: Federal and Provincial Grant Programs** Budget Page #46-47


Explore a variety of federal, provincial and municipal grant programs for new projects.

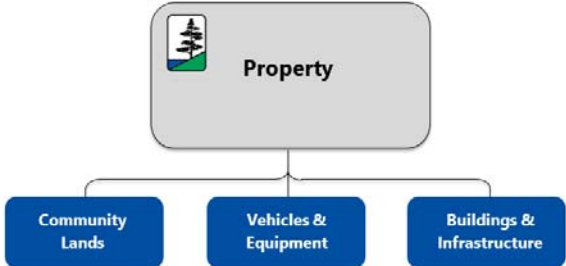
- Contracted Services: \$50,000
- Project is 100% cost recovery



Flooding
Wendover
Township of Alfred-Plantagenet

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017

 **Property: Programs** Budget Page #49



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graph TD; Property[Property] --- CL[Community Lands]; Property --- VE[Vehicles & Equipment]; Property --- BI[Buildings & Infrastructure];
```

Pat Piitz, Team Lead, Property Budget 2018- November 16, 2017


Community Lands: Conservation Area
Budget Page #52-53


Provide natural places for the public to enjoy and support tourism and economic development.

- Conservation areas: 14
- Kilometers of trails: 35
- Over 100,000 visitors, May - October
- Equipment and Maintenance: \$3,500
- Contracted Services: \$31,600
- Supplies and Materials: \$21,900




J.H Tweed Bridge
Russell
Township of Russell

Pat Piitz, Team Lead, Property
Budget 2018- November 16, 2017


Community Lands: Lands
Budget Page #54-55


Provide economic, social, and environmental benefits throughout SNC lands.

- Approximately 13,000 acres
- Travel and Training: \$9,500
- Equipment and Maintenance: \$2,000
- Contracted Services: \$8,000
- Supplies and Materials: \$11,500
- Property Taxes: \$66,700
- Capital Expense \$287,513
- 10 pounds of honey, \$0.60 per maple tap, increase in agricultural and recreational lease income




Oschmann Property Opening
Ormond
Township of North Dundas

Pat Piitz, Team Lead, Property
Budget 2018- November 16, 2017

 **Community Lands: SNC Forest**
Budget Page #56-57


Manage SNC Forest to Forest Stewardship Council (FSC) standards for social, economic and environmental benefits to the community.

- Board and Committee: \$6,000
- Travel and Training: \$4,500
- Equipment and Maintenance: \$3,500
- Professional Services: \$4,500
- Contracted Services: \$10,000
- Supplies and Materials: \$10,000
- Grants: \$36,708




Plantation Thinning
Bob Graham Conservation Area
Township of South Dundas

Ronda Boutz, Team Lead, Special Projects
Budget 2018- November 16, 2017

 **Property: Vehicles & Equipment**
Budget Page #58-59


Provide safe, economical, environmentally friendly, practical fleet.

- Vehicles: 12
- Insurance: \$7,000
- Vehicles: \$56,700
- Program Support: (\$10,000)
- Capital Expense: \$60,000




SNC's Chevy Silverado
SNC Office
Township of North Stormont

Pat Piitz, Team Lead, Property
Budget 2018- November 16, 2017

 **Property: Buildings**
Budget Page #60-61


Provide buildings and equipment required to operate Authority.

- Equipment and Maintenance: \$17,000
- Contracted Services: \$50,000
- Utilities: \$41,700
- Supplies and Materials: \$20,000
- Water and Sewer: \$700




SNC Administration Building
Finch
Township of North Stormont

Pat Piitz, Team Lead, Property
Budget 2018- November 16, 2017

 **Property: Erosion & Water Control**
Budget Page #62-63


Maintain water control infrastructure to protect people and property.


- Water infrastructures: 7
- Travel and Training: \$4,500
- Equipment and Maintenance: \$4,500
- Advertising and Promotion: \$500
- Professional Services: \$9,500
- Contracted Services: \$87,500
- Utilities: \$8,000
- Vehicles: \$2,250
- Supplies and Materials: \$7,750
- Project is 50% cost recovery (Provincial)



Casselman Weir
Casselman
Village of Casselman


Pat Piitz, Team Lead, Property
Budget 2018- November 16, 2017

 Approvals: Programs Budget Page #65




```
graph TD; A[Approvals] --- B[Development Reviews]; A --- C[Sewage Systems Reviews]; A --- D[Source Water Protection]; A --- E[Projects];
```

Mathieu Leblanc, Team Lead, Planning Budget 2018- November 16, 2017

 Approvals: Development Review Budget Page #68-69


Keep people and property of the watershed safe, while assisting development.

- Travel and Training: \$19,000
- Professional Services: \$5,000
- Phone and Internet: \$1,000
- Vehicles: \$5,000
- Supplies and Materials: \$1,000
- Program Support: \$2,500




Stormwater Management Pond
Findlay Creek
City of Ottawa

Mathieu Leblanc, Team Lead, Planning Budget 2018- November 16, 2017

 **Approvals: Sewage Systems Review** Budget Page #70-71


Regulate sewage systems: new construction, alteration, and maintenance.

- Travel and Training: \$3,250
- Equipment and Maintenance: \$1,000
- Advertising and Promotion: \$1,400
- Professional Services: \$5,000
- Phone and Internet: \$2,500
- Insurance: \$1,200
- Vehicles: \$15,000
- Supplies and Materials: \$3,500
- Program Support: \$4,000




Site Inspection
Finch
Township of North Stormont

Mathieu Leblanc, Team Lead, Planning Budget 2018- November 16, 2017

 **Approvals: Source Water Protection** Budget Page #72-73


Protect sources of Municipal drinking water.

- Travel and Training: \$500
- Equipment and Maintenance: \$1,000
- Contracted Services: \$2,200
- Lease and Rentals: \$2,000
- Supplies and Materials: \$1,100
- Program Support: \$150



Risk Management Site Visit
St-Albert
Nation Municipality

Mathieu Leblanc, Team Lead, Planning Budget 2018- November 16, 2017

 **Approvals: Projects** Budget Page #75

- Municipal Studies
- Casselman – Lemieux
- City of Ottawa Floodplain Mapping - Agreement 1
- City of Ottawa Floodplain Mapping - Agreement 2
- United Counties of Prescott-Russell Floodplain Mapping
- Stormont Dundas and Glengarry Stormwater
- United Counties of Prescott Russell Infrastructure Assessment
- Subwatershed Studies

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017


 **Projects: Municipal Studies** Budget Page #76-77

To partner, upon request, with municipalities on studies that assist with development review and approvals.

- Projects were completed in 2017
- No funding in budget 2018


Russell Esker Study – Seismic Data Collection
St. Pierre Road, Embrun
Township of Russell

Ronda Boutz, Team Lead, Special Projects Budget 2018- November 16, 2017


Projects: Casselman to Lemieux
Budget Page #78-79


Complete projects that assists Authority and Municipalities to consider liability and effectively engage with residents.

- Contracted Services: \$500
- Supplies and Materials: \$500
- Project is 100% cost recovery




Overview Photo
Lemieux
Nation Municipality

Ronda Boutz, Team Lead, Special Projects
Budget 2018- November 16, 2017


Projects: City of Ottawa
Floodplain Mapping Agreement 1
Budget Page #80-81


To provide professional and technical services to complete floodplain mapping in priority areas within the City of Ottawa.

- Equipment and Maintenance: \$5,000
- Professional Services: \$13,559
- Supplies and Materials: \$12,500
- Project is 50% cost recovery




Surveying
McKinnons' Creek
City of Ottawa

Sandra Mancini, Team Lead, Engineering
Budget 2018- November 16, 2017

 **Projects: City of Ottawa**
Floodplain Mapping Agreement 2 Budget Page #82-83


To provide professional and technical services to complete floodplain mapping in priority areas within the City of Ottawa.

- Equipment and Maintenance: \$9,171
- Professional Services: \$60,000
- Supplies and Materials: \$742
- Project is 50% cost recovery




Surveying
Buckles Creek
City of Ottawa

Sandra Mancini, Team Lead, Engineering Budget 2018- November 16, 2017

 **Projects: United Counties of Prescott**
Russell Floodplain Mapping Agreement 1 Budget Page #84-85


To provide professional and technical services to complete floodplain mapping in priority areas within the United Counties of Prescott Russell.

- Equipment and Maintenance: \$15,390
- Professional Services: \$100,196
- Project is 50% cost recovery




Surveying
Clarence Creek
City of Clarence-Rockland

Sandra Mancini, Team Lead, Engineering Budget 2018- November 16, 2017

 **Projects: Stormont Dundas and Glengarry Stormwater** Budget Page #86-87


Continue providing technical services to assess stormwater ponds infrastructure and prepare stormwater guidelines.

- Contracted Services: \$8,244
- Grants: (\$18,244)
- Project is 100% cost recovery




Stormwater Inspection Training
Arrowhead Estates
Township of South Stormont

Sandra Mancini, Team Lead, Engineering Budget 2018- November 16, 2017

 **Projects: United Counties of Prescott Russell Infrastructure** Budget Page #88-89


Provide technical services to assess infrastructure risk due to climate change.

- Supplies and Materials: \$2,148
- Grants: (\$13,000)
- Project is 100% cost recovery




Infrastructure Measurement and Surveying
Limoges
Nation Municipality

Sandra Mancini, Team Lead, Engineering Budget 2018- November 16, 2017

 **Projects: Subwatershed Studies** Budget Page #90-91


Complete a Subwatershed Study that will assist the Authority and Municipalities to plan sustainable development and identify stewardship opportunities.


- Vehicles: \$950
- Supplies and Materials: \$16,742
- Grants: (\$27,665)



Baseflow Sampling
McKinnon's Creek
City of Ottawa

Michelle Cavanagh, Team Lead, Stewardship Budget 2018- November 16, 2017

 **Organization Effectiveness: Programs** Budget Page #93



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graph TD; OE[Organization Effectiveness] --- CS[Corporate Services]; OE --- IM[Information Management]; OE --- CO[Communication & Outreach];
```

Linda Hutchinson, Director, Organization Effectiveness Budget 2018- November 16, 2017

 **Corporate Services: Governance**
Budget Page #96-97

Provide administrative support for the Chairman and Board Members.

- Board and Committee: \$64,500
- Travel and Training: \$15,000
- Professional Services: \$2,000
- Phone and Internet: \$800
- Insurance: \$2,400



2017 Annual General Meeting
Finch
Township of North Stormont

Carl Bickerdike, Team Lead, Corporate Services
Budget 2018- November 16, 2017

 **Corporate Services: Administration**
Budget Page #98-99


Provide leadership and direction to the Authority through our senior management team; support Authority programs, services and staff through our administrative team.

- Board and Committee: \$1,400
- Travel and Training \$38,800
- Equipment and Maintenance: \$1,500
- Professional Services: \$33,000
- Phone and Internet: \$30,000
- Contracted Services: \$1,000
- Insurance: \$60,000
- Leases and Rentals: \$700
- Supplies and Materials: \$26,200
- Program Support: \$2,700
- Grants: \$33,370




Front Reception
Finch
Township of North Stormont






Carl Bickerdike, Team Lead, Corporate Services
Budget 2018- November 16, 2017

 **Corporate Service:**
Financial Management and Reporting
Budget Page #100-101

Provide the Board and staff with timely financial information for operational decisions.


- Travel and Training: \$5,600
- Professional Services: \$26,500
- Program Support: \$1,600

Hello, Profile 

 To Be Paid On: Mar 16, 2017	 Timesheet: Mar 15, 2017
 Company Bulletins Product Enhancement: (Mobile-Optimized Employee Self Service)	
 Time Off Requests	 Tax Forms


Payroll, Time and Attendance Program
Finch
Township of North Stormont

Carl Bickerdike, Team Lead, Corporate Services
Budget 2018- November 16, 2017

 **Information Management**
Budget Page #102-103


Implement and maintain SNC's technology infrastructure, and manage corporate records and data.

- Travel and Training: \$6,600
- Equipment and Maintenance: \$33,500
- Professional Services: \$5,000
- Phone and Internet: \$13,000
- Contracted Services: \$88,900
- Supplies and Materials: \$4,000
- Capital Expense: \$50,000




Augmented Reality Sandbox
Finch
Township of North Stormont

Carl Bickerdike, Team Lead, Corporate Services
Budget 2018- November 16, 2017

 **Corporate Communications**
Budget Page #106-107

Maintain a recognizable brand and professional image.

- Board and Committee: \$22,000
- Travel and Training: \$9,000
- Advertising and Promotion: \$30,000
- Contracted Services: \$8,000
- Supplies and Materials: \$8,000
- Program Support: \$200



70th celebrations
Finch
Township of North Stormont

John Mesman, Team Lead, Communications and Outreach
Budget 2018- November 16, 2017

 **Education & Events**
Budget Page #108-109


Educate residents and future conservationists.

- Travel and Training: \$4,250
- Advertising and Promotion: \$3,500
- Contracted Services: \$18,600
- Supplies and Materials: \$11,000
- 100% cost recovery on education




Eco Adventure Day
Finch
Township of North Stormont

John Mesman, Team Lead, Communications and Outreach
Budget 2018- November 16, 2017

 **Student Summit**
Budget Page #110-111

Partnership with the Ministry of the Environment and Climate Change and the Ministry of Education to educate students on the Great Lakes and St. Lawrence River Basin.

- Project was completed in 2017
- No funding in budget 2018
- 100% cost recovery



Final Pitch Presentation
Fort Henry
Kingston, Ontario

John Mesman, Team Lead, Communications and Outreach
Budget 2018- November 16, 2017

 **Partnership Development**
Budget Page #112-113

Building strong partnerships.

- Travel and Training: \$2,500
- Supplies and Materials: \$500
- Grants: \$10,000



Spencerville Poker Run
Spencerville Mill Foundation
Township of Edwardsburgh/Cardinal

John Mesman, Team Lead, Communications and Outreach
Budget 2018- November 16, 2017

 **Media & Communication Products** Budget Page #114-115

Promote who we are and what we do. One of only two bilingual Conservation Authorities.

- Advertising and Promotion: \$23,000
- Contracted Services: \$20,000
- Supplies and Materials: \$5,000



SNC Promotion Product
Finch
Township of North Stormont

John Mesman, Team Lead, Communications and Outreach Budget 2018- November 16, 2017

Our Local Environment, We're in it Together.



**SOUTH NATION
CONSERVATION
DE LA NATION SUD**

www.nation.on.ca